

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 10/01/08 - 10/31/08
Cumulative Dates: 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	570	383.50	1	7,308.30	5.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	812.48	0.0%
LI Subtotal	0	0.00	0	570	383.50	1	8,120.78	
LI % of Total	0.0%	0.0%	0.0%	0.7%	1.1%	1.7%	16.7%	
Residential New Construction	0	0.00	0	0	0.00	0	5,110.38	0.0%
Energy Star Lighting	57	2.00	1	13,780	579.60	31	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	9,020	5,703.53	3	18,563	14,562.11	22	16,344.64	89.1%
Res Subtotal	9,077	5,705.53	4	32,343	15,141.71	53	21,455.02	
Res % of Total	61.1%	63.0%	80.0%	38.2%	41.6%	91.4%	44.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,768	3,347.44	1	51,771	20,885.68	4	18,945.15	110.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	5,768	3,347.44	1	51,771	20,885.68	4	18,945.15	
C&I % of Total	38.9%	37.0%	20.0%	61.1%	57.4%	6.9%	39.0%	
Report Total	14,845	9,052.97	5	84,684	36,410.89	58	48,520.95	
Budget Comparison					35,831.29		48,520.95	73.8%